LESOTHO HIGHLANDS WATER PROJECT

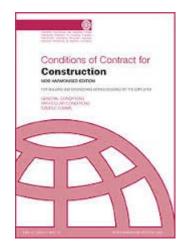




CONTRACTUAL ARRANGEMENTS



- 30 consultancy contracts
- 20 construction contracts
- Anti-Corruption Culture
- Standardisation
 - Contracting Model
 - Implementation of Treaty Requirements
 - Change Management
 - Dispute Resolution











CONSULTANCY CONTRACTS



- Payment on Achievements
 - Stage 1 Design
 - Lump Sum Task Based on Deliverables
 - 75%-25% Payment Approach
 - Stage 2 Site Supervision
 - Billable Based on Approved Team Approach
 - Time and Materials
 - Stage 3 Defects Notification Period
 - Billable based on Approved Team Approach
 - Time and Materials
- Consultants Manual
 - Standardised systems + templates
 - Communications Protocol



RISK MITIGATION



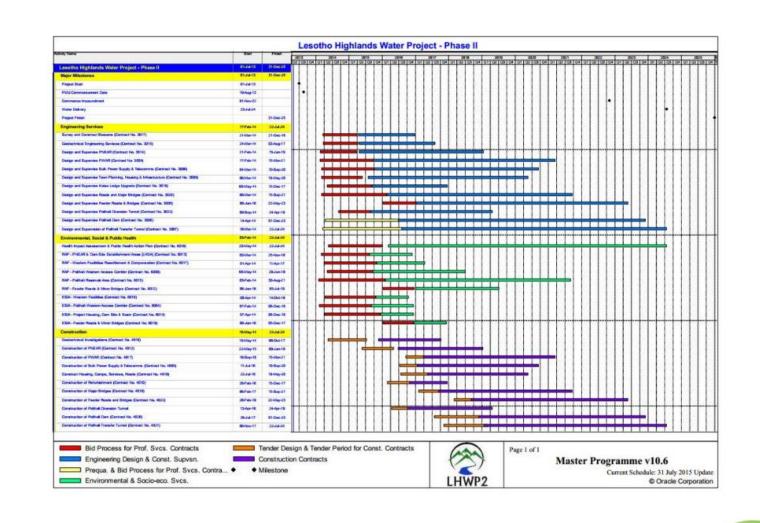
- Risk Workshops Stakeholder Engagement
- Risk Assessments ongoing by Project Team
- Mitigation measures:
 - Pro-active Anti-Corruption Mitigation
 - Key Focus on Community Liaison and Awareness
 - Advance Geotechnical Investigations
 - Diversion Tunnel to divert river before Dam Construction
 - Minimise D&B, maximize TBM drives



INTEGRATED PROGRAM MANAGEMENT



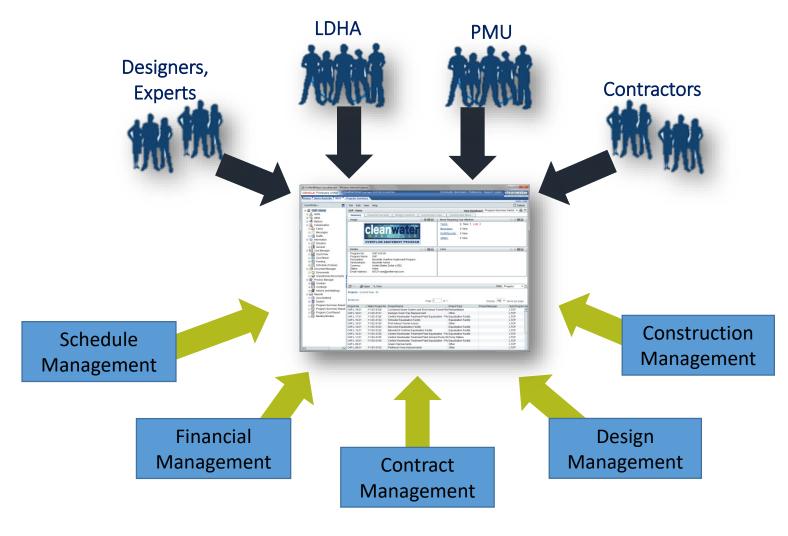
- Engineering
- Environmental
- Social / resettlement
- Public Health
- Community Liaison
- Public Relations
- Finance
- Project Controls
- Procurement



More than 30 years of successful collaboration

MULTI-ORGANIZATIONAL & CROSS FUNCTIONAL



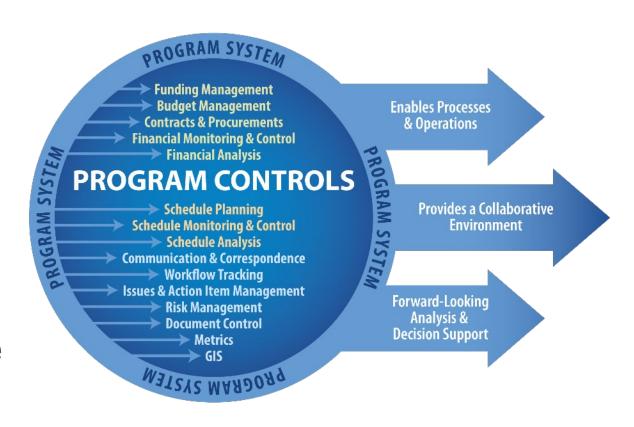


More than 30 years of successful collaboration

PROGRAM CONTROLS



- Centralised Program
 Management Information
 System
- Program Master Schedule
- Schedules of Deliverables
- Program Interface Schedule
- Change Management





CONCLUSION



- Multi-disciplinary programme
- Bi-lateral Agreement
- International Best Practice
- Standardisation
- Integrated programme management
- Centralised Project Controls:
 - Reporting
 - Change Management
 - Master Programme
 - Payment process



